

10/04/2014



## UN Development Programme Brazil - Brasilia

**Project ID:** 00073849  
**Project Title:** MAP - Social Inclusion through Sports  
**Start Year:** 2013  
**End Year:** 2014  
**Implementing Partner:** Direct Execution

Budget (US\$) as of Last Revision on 10-Apr-14		
Donor	Fund	Amount
PRIVSECT	68125 Advocacy mobn prtshp povrty	175.000,00
<b>Total Budget ( 2013 and Beyond )</b>		175.000,00
<b>Total Expenditure ( 2012 and Prior )</b>		0,00
<b>Award Total</b>		175.000,00
<b>Unprogrammed/Unfunded</b>		0,00

**Responsible Party:** UNDP

**Revision Type:** General Project Approval

**Brief Description:**

O objetivo desta Revisão Geral é de aportar saldo remanescente de 2013 para 2014

**Agreed by:** Jorge Chediek  
**Agreed by:** Resident Representative  
**Agreed by:** UNDP  
**Date:** 34/04/2014



## Annual Work Plan

Brazil - Brasilia

Daniel Laterza Prazeres

Project: 00073849

Project Title: MAP - Social Inclusion through Sports

Report Date: 10/4/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086470 MAP-Social Inclusion via Sport	Effective Project Manage	1/5/13	31/12/14	UNDP	68125	PRIVSECT	71600	Travel	5,000.00
					68125	PRIVSECT	71300	Local Consultants	12,000.00
					68125	PRIVSECT	75100	Facilities & Administration	1,360.00
	Institutional Strengthening	1/5/13	31/12/14	UNDP	68125	PRIVSECT	75100	Facilities & Administration	3,492.31
					68125	PRIVSECT	75700	Training, Workshops and Confer	500.00
					68125	PRIVSECT	72100	Contractual Services-Companies	553.86
					68125	PRIVSECT	71600	Travel	35,600.00
					68125	PRIVSECT	71300	Local Consultants	7,000.00
					68125	PRIVSECT	71300	Local Consultants	12,000.00
	National Games	1/5/13	31/12/14	UNDP	68125	PRIVSECT	75100	Facilities & Administration	3,230.65
					68125	PRIVSECT	75700	Training, Workshops and Confer	10,383.18
					68125	PRIVSECT	72100	Contractual Services-Companies	10,000.00
	Social Inclusion Projects-RE	1/5/13	31/12/14	UNDP	68125	PRIVSECT	71600	Travel	8,000.00
					68125	PRIVSECT	75100	Facilities & Administration	4,880.00
					68125	PRIVSECT	72100	Contractual Services-Companies	41,000.00
				68125	PRIVSECT	71600	Travel	8,000.00	
				68125	PRIVSECT	71300	Local Consultants	12,000.00	
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
<b>175,000.00</b>									
<b>175,000.00</b>									



**United Nations Development Programme**

00073849 - 00086470 - MAP - Social Inclusion through Sports  
General Budget Revision - 10-Apr-2014

Main Source of Funds: Advocacy mobn prtshp povrty  
Executing Agency: DEX

Daniel Laterza Prazeres

Acct	Donor	Fund	Total	2013	2014
51005	00311	68125	162.037,04	-	162.037,04
	Private Sector	Advocacy mobn prtshp povrty			
			Net Contrib.	-	8,00
			GMS. %	-	8,00
			GMS.	-	12.962,96
			Total	-	175.000,00
<b>51005</b>	C/S Total	-----	162.037,04	-	162.037,04
			GMS. %	-	8,00
			GMS.	-	12.962,96
			Total	-	175.000,00
	00012	4000	0	0	0
			Net Contrib.	0	0
			Total	0	0



## United Nations Development Programme

## C/S Schedule of Payments

Project: MAP - Social Inclusion through Sports

Atlas Project Number: 00073849

Atlas Output Number: 00086470

Main Source of Funds: Advocacy mobn prtshp povrty

Executing Agency: DEX

Budget Currency: USD

Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
51005	68125/00311	2013	17/05/2013		100.000,00	
				0,00	100.000,00	-100.000,00
		2014	29/12/2014		75.000,00	
				175.000,00	75.000,00	0,00
<b>Grand Total</b>				<b>175.000,00</b>	<b>175.000,00</b>	<b>0,00</b>